

Cedar River Watershed District  
1408 21st Ave. NW, Austin, MN 55912

	2025 Final Budget		2025 Final Budget
<b>Revenues</b>		<b>Expenses (continued)</b>	
Property Tax		Engineering/Technical Services	
Administrative Levy	\$250,000.00	Project	
Project Levy	\$100,000.00	Eng- Project Development	\$2,000.00
Maintenance Levy	\$20,000.00	SE JPB Engineering	\$1,000.00
<b>Subtotal</b>	<b>\$370,000.00</b>	H & H Model Updates	\$2,000.00
		Permit Culvert Cost Share	
Current Tax Revenue	\$100.00	Eng- Project Review	\$2,000.00
Property Tax Credits- State Aid	\$5,000.00	Eng- Project Manager (SWCD)	\$45,000.00
2022 Dobbins CIP Grant		Eng- Technical Services (SWCD)	\$40,000.00
Climate Resiliency		<b>Subtotal</b>	<b>\$92,000.00</b>
Dobbins 319 Grant (Project Costs)	\$75,000.00		
Dobbins 319 Grant (3rd Party Contracting)	\$30,000.00	Watershed Projects	
Dobbins 319 Grant (SWCD Tech Assist/Staff)	\$15,000.00	Project Match from Fund Balance	
Dobbins 319 Grant (SWCD Administration Staff)	\$6,000.00	2022 Dobbins CIP Grant Expenses	
Interest Income	\$150.00	Climate Resiliency	
Other Income		Dobbins 319 Grant (Project Costs)	\$75,000.00
Work Comp/Insurance Dividend	\$500.00	Dobbins 319 Grant (3rd Party Contracting)	\$30,000.00
Project from Designated Fund Balance		Dobbins 319 Grant (SWCD-319 Tech Assist)	\$15,000.00
Hormel Foundation - CIP	\$500,000.00	Dobbins 319 Grant (SWCD- 319 Admin)	\$5,000.00
CPL Stream Restoration	\$10,000.00	Project Levy Match - CIP	\$100,000.00
DNR Flood Mitigation (Bonding) - CIP	\$500,000.00	Project Maintenance	\$20,000.00
<b>Subtotal</b>	<b>\$1,141,750.00</b>	DNR Flood Mitigation (Bonding)	\$500,000.00
		Hormel Foundation CIP	\$500,000.00
<b>Total Revenues</b>	<b>\$1,511,750.00</b>	Misc. Project/Other	\$1,000.00
		CPL Stream Restoration	
<b>Expenses</b>		River Clean Up	\$500.00
Personnel		<b>Subtotal</b>	<b>\$1,246,500.00</b>
Manager Compensation	\$12,000.00		
Contract for Services - Administration	\$80,000.00	Water Monitoring	
<b>Subtotal</b>	<b>\$92,000.00</b>	Personnel (SWCD)	\$5,000.00
		Lab Costs-CRWD	\$8,000.00
Training/Travel Expenses		Shipping	\$2,000.00
Manager Expenses and Training	\$2,000.00	Monitoring Equipment	\$1,000.00
Staff Expense	\$500.00	<b>Subtotal</b>	<b>\$16,000.00</b>
MAWD Sponsored Meetings/training	\$1,500.00		
Staff Training & Education	\$1,000.00	Public Education/Outreach	
Advisory Committee Expense	\$2,500.00	Seasonal Assist (319, Outreach, Monitoring)	
<b>Subtotal</b>	<b>\$7,500.00</b>	Newsletter/Annual Report	\$1,000.00
		Public Outreach Position	\$25,000.00
Administrative Expenses		Web Site	\$1,000.00
Audits	\$7,500.00	Public Info and Education	\$1,000.00
Bank Charges	\$50.00	<b>Subtotal</b>	<b>\$28,000.00</b>
Copier Agreement	\$1,000.00		
Dues	\$7,500.00	Deferred Revenue to Maintenance Fund	
Equipment	\$600.00		
Insurance & Bond	\$4,000.00	<b>Total Expenses</b>	<b>\$1,511,750.00</b>
Legal Fees	\$4,000.00		
Legal Notices	\$1,000.00	<b>Total Revenues</b>	\$1,511,750.00
Misc Expenses	\$2,000.00	<b>Total Expenditures</b>	\$1,511,750.00
Postage	\$400.00		
Supplies	\$600.00	<b>Fund Balance + or ( )</b>	\$0.00
Tax Abatement Expenses	\$500.00		
Workers Comp.	\$600.00		
<b>Subtotal</b>	<b>\$29,750.00</b>		